



**Municipio de El Arenal**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/jul./2022  
 11:19 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto sobre juegos permitidos espectaculos publicos dive	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto a comercios ambulantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$1,600,000.00	\$300,000.00	\$1,900,000.00	\$1,383,775.80	\$1,383,775.80	\$0.00	72.83 %
IMPUESTO PREDIAL	\$1,250,000.00	\$300,000.00	\$1,550,000.00	\$1,292,901.84	\$1,292,901.84	\$0.00	83.41 %
PREDIAL URBANO	\$575,000.00	\$150,000.00	\$725,000.00	\$594,123.37	\$594,123.37	\$0.00	81.94 %
PREDIAL RÚSTICO	\$575,000.00	\$150,000.00	\$725,000.00	\$609,082.66	\$609,082.66	\$0.00	84.01 %
PREDIAL EJIDAL	\$100,000.00	\$0.00	\$100,000.00	\$89,695.81	\$89,695.81	\$0.00	89.69 %
Impuesto sobre traslacion de dominio y otras operaciones co	\$350,000.00	\$0.00	\$350,000.00	\$90,873.96	\$90,873.96	\$0.00	25.96 %
Impuesto sobre traslado de dominio	\$350,000.00	\$0.00	\$350,000.00	\$90,873.96	\$90,873.96	\$0.00	25.96 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,255,089.00	\$650,000.00	\$3,905,089.00	\$2,722,168.64	\$2,722,168.64	\$0.00	69.70 %
Derechos Por servicios Publicos	\$1,823,724.00	\$400,000.00	\$2,223,724.00	\$1,776,390.00	\$1,776,390.00	\$0.00	79.88 %
Derechos por servicios de Agua Potable	\$1,600,000.00	\$400,000.00	\$2,000,000.00	\$1,776,390.00	\$1,776,390.00	\$0.00	88.81 %
Cuotas de agua potable	\$1,500,000.00	\$400,000.00	\$1,900,000.00	\$1,776,390.00	\$1,776,390.00	\$0.00	93.49 %
Derechos por Servicio de Drenaje y Alcantarillado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio y uso de panteones	\$8,724.00	\$0.00	\$8,724.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por uso de rastro, guarda y matanza de ganado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por Servicios de Limpias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de alumbrado público	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por registro, licencias y permisos diversos	\$1,035,500.00	\$250,000.00	\$1,285,500.00	\$828,776.44	\$828,776.44	\$0.00	64.47 %
Derechos por registro familiar	\$50,000.00	\$0.00	\$50,000.00	\$22,182.50	\$22,182.50	\$0.00	44.36 %
Registro familiar	\$50,000.00	\$0.00	\$50,000.00	\$22,182.50	\$22,182.50	\$0.00	44.36 %
Derechos por servicios de certificaciones legalizaciones y e	\$500,000.00	\$0.00	\$500,000.00	\$235,499.20	\$235,499.20	\$0.00	47.09 %
Derechos por servicios de expedicion y renovacion de plac	\$400,000.00	\$250,000.00	\$650,000.00	\$571,094.74	\$571,094.74	\$0.00	87.86 %
Derechos por expedicion revalidacion y canje de permisos	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por expedicion y revalidacion de licencias omperr	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos en materia de desarrollo urbano y ecologia	\$371,865.00	\$0.00	\$371,865.00	\$117,002.20	\$117,002.20	\$0.00	31.46 %
Derechos por alineamiento deslinda y nomenclatura	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por realizacion y expedicion de avaluos catastrale	\$150,000.00	\$0.00	\$150,000.00	\$102,910.00	\$102,910.00	\$0.00	68.60 %
Derechos por licencias para cinstruccion reconstruccion am	\$45,000.00	\$0.00	\$45,000.00	\$14,092.20	\$14,092.20	\$0.00	31.31 %
Derechos por autorizacion para la venta de lotes terrenos e	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios relacionados con el desarrollo	\$5,665.00	\$0.00	\$5,665.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por supervision de obra publica	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/jul./2022  
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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Derechos por expedición de dictamen de impacto ambiental	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURSO O LICITACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicios prestados en materia de seguridad pública	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio prestados en materia de seguridad pública	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	\$310,000.00	\$0.00	\$310,000.00	\$149,466.63	\$149,466.63	\$0.00	48.21 %
Uso de plazas y pisos en las calles, pasajes y lugares públicos	\$150,000.00	\$0.00	\$150,000.00	\$113,000.00	\$113,000.00	\$0.00	75.33 %
Arrendamiento de terrenos, montes, pastos y demás bienes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición en copias simple o certificada o reproducción de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por asistencia social	\$150,000.00	\$0.00	\$150,000.00	\$36,466.63	\$36,466.63	\$0.00	24.31 %
<b>61 Aprovechamientos</b>	\$1,200,000.00	\$1,005,000.00	\$2,205,000.00	\$1,800,268.19	\$1,800,268.19	\$0.00	81.64 %
<b>61-02 MULTAS</b>	\$1,200,000.00	\$150,000.00	\$1,350,000.00	\$1,029,037.58	\$1,029,037.58	\$0.00	76.22 %
Multas impuestas a los infractores de los reglamentos administrativos	\$140,000.00	\$0.00	\$140,000.00	\$76,019.12	\$76,019.12	\$0.00	54.29 %
Multas federales no fiscales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos de ejercicios fiscales anteriores	\$750,000.00	\$100,000.00	\$850,000.00	\$704,284.54	\$704,284.54	\$0.00	82.85 %
Rezagos Predial	\$350,000.00	\$0.00	\$350,000.00	\$295,523.68	\$295,523.68	\$0.00	84.43 %
Rezagos Agua potable	\$400,000.00	\$100,000.00	\$500,000.00	\$408,760.86	\$408,760.86	\$0.00	81.75 %
Recargos	\$300,000.00	\$50,000.00	\$350,000.00	\$248,733.92	\$248,733.92	\$0.00	71.06 %
Recargos Predial	\$150,000.00	\$50,000.00	\$200,000.00	\$155,231.10	\$155,231.10	\$0.00	77.61 %
Recargos Agua Potable	\$150,000.00	\$0.00	\$150,000.00	\$93,502.82	\$93,502.82	\$0.00	62.33 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$0.00	\$855,000.00	\$855,000.00	\$771,230.61	\$771,230.61	\$0.00	90.20 %
OTROS INGRESOS	\$0.00	\$855,000.00	\$855,000.00	\$771,062.89	\$771,062.89	\$0.00	90.18 %
INTESES REPO 2022	\$0.00	\$0.00	\$0.00	\$167.72	\$167.72	\$0.00	0.00 %
<b>81 Participaciones</b>	\$37,684,713.00	\$2,155,347.94	\$39,840,060.94	\$20,998,021.26	\$20,998,021.26	\$0.00	52.70 %
Fondo General de Participaciones	\$24,694,640.00	\$1,460,452.94	\$26,155,092.94	\$13,807,959.15	\$13,807,959.15	\$0.00	52.79 %
Enero	\$2,057,886.66	\$104,092.22	\$2,161,978.88	\$2,161,978.88	\$2,161,978.88	\$0.00	100.00 %
Febrero	\$2,057,886.66	\$61,440.85	\$2,119,327.51	\$2,119,327.51	\$2,119,327.51	\$0.00	100.00 %
Marzo	\$2,057,886.66	-\$342,182.82	\$1,715,703.84	\$1,715,703.84	\$1,715,703.84	\$0.00	100.00 %
Abril	\$2,057,886.66	\$988,576.73	\$3,046,463.39	\$3,046,463.39	\$3,046,463.39	\$0.00	100.00 %
Mayo	\$2,057,886.66	\$169,832.43	\$2,227,719.09	\$2,227,719.09	\$2,227,719.09	\$0.00	100.00 %
Junio	\$2,057,886.66	-\$419,150.49	\$1,638,736.17	\$1,638,736.17	\$1,638,736.17	\$0.00	100.00 %
Julio	\$2,057,886.66	\$0.00	\$2,057,886.66	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$2,057,886.66	\$0.00	\$2,057,886.66	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,057,886.66	\$0.00	\$2,057,886.66	\$0.00	\$0.00	\$0.00	0.00 %



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Octubre	\$2,057,886.66	\$0.00	\$2,057,886.66	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,057,886.66	\$0.00	\$2,057,886.66	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,057,886.74	\$0.00	\$2,057,886.74	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FGP 2022	\$0.00	\$0.00	\$0.00	\$186.25	\$186.25	\$0.00	0.00 %
3ER. AJUS (2022) FGP	\$0.00	\$849,921.23	\$849,921.23	\$849,921.23	\$849,921.23	\$0.00	100.00 %
REND FGP	\$0.00	\$2,130.17	\$2,130.17	\$2,130.17	\$2,130.17	\$0.00	100.00 %
RENDIMIENTOS FGP	\$0.00	\$20.56	\$20.56	\$20.56	\$20.56	\$0.00	100.00 %
FGP-AJ-DEF-2021	\$0.00	\$45,772.06	\$45,772.06	\$45,772.06	\$45,772.06	\$0.00	100.00 %
Fondo de Fomento Municipal	\$10,514,234.00	-\$525,145.57	\$9,989,088.43	\$4,732,060.96	\$4,732,060.96	\$0.00	47.37 %
Enero	\$876,186.16	\$36,624.16	\$912,810.32	\$912,810.32	\$912,810.32	\$0.00	100.00 %
febrero	\$876,186.16	-\$161,146.07	\$715,040.09	\$715,040.09	\$715,040.09	\$0.00	100.00 %
Marzo	\$876,186.16	-\$234,261.04	\$641,925.12	\$641,925.12	\$641,925.12	\$0.00	100.00 %
Abril	\$876,186.16	\$20,014.66	\$896,200.82	\$896,200.82	\$896,200.82	\$0.00	100.00 %
Mayo	\$876,186.16	-\$126,338.31	\$749,847.85	\$749,847.85	\$749,847.85	\$0.00	100.00 %
Junio	\$876,186.16	-\$216,508.58	\$659,677.58	\$659,677.58	\$659,677.58	\$0.00	100.00 %
julio	\$876,186.16	\$0.00	\$876,186.16	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$876,186.16	\$0.00	\$876,186.16	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$876,186.16	\$0.00	\$876,186.16	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$876,186.16	\$0.00	\$876,186.16	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$876,186.16	\$0.00	\$876,186.16	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$876,186.24	\$0.00	\$876,186.24	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FFM 2022	\$0.00	\$0.00	\$0.00	\$89.57	\$89.57	\$0.00	0.00 %
3ER.AJUS (2022) FFM	\$0.00	\$156,044.31	\$156,044.31	\$156,044.31	\$156,044.31	\$0.00	100.00 %
REND FFM	\$0.00	\$425.30	\$425.30	\$425.30	\$425.30	\$0.00	100.00 %
Impuesto Especial sobre Productos y Servicios (TABACOS)	\$412,815.00	\$2,748.03	\$415,563.03	\$209,157.00	\$209,157.00	\$0.00	50.33 %
Enero	\$34,401.25	-\$5,818.78	\$28,582.47	\$28,582.47	\$28,582.47	\$0.00	100.00 %
Febrero	\$34,401.25	\$25,586.21	\$59,987.46	\$59,987.46	\$59,987.46	\$0.00	100.00 %
Marzo	\$34,401.25	-\$7,058.67	\$27,342.58	\$27,342.58	\$27,342.58	\$0.00	100.00 %
Abril	\$34,401.25	-\$7,751.52	\$26,649.73	\$26,649.73	\$26,649.73	\$0.00	100.00 %
Mayo	\$34,401.25	\$2,247.79	\$36,649.04	\$36,649.04	\$36,649.04	\$0.00	100.00 %
Junio	\$34,401.25	-\$4,778.13	\$29,623.12	\$29,623.12	\$29,623.12	\$0.00	100.00 %
Julio	\$34,401.25	\$0.00	\$34,401.25	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$34,401.25	\$0.00	\$34,401.25	\$0.00	\$0.00	\$0.00	0.00 %



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Septiembre	\$34,401.25	\$0.00	\$34,401.25	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$34,401.25	\$0.00	\$34,401.25	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$34,401.25	\$0.00	\$34,401.25	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$34,401.25	\$0.00	\$34,401.25	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IEPS TABACOS 2022	\$0.00	\$0.00	\$0.00	\$1.47	\$1.47	\$0.00	0.00 %
3ER. AJUS (2022) IEPS TAB	\$0.00	\$321.13	\$321.13	\$321.13	\$321.13	\$0.00	100.00 %
Fondo de Fiscalizacion y Recaudación	\$1,320,629.00	-\$22,153.97	\$1,298,475.03	\$638,166.54	\$638,166.54	\$0.00	49.14 %
Enero	\$110,052.41	-\$61,557.06	\$48,495.35	\$48,495.35	\$48,495.35	\$0.00	100.00 %
Febrero	\$110,052.41	-\$61,557.06	\$48,495.35	\$48,495.35	\$48,495.35	\$0.00	100.00 %
Marzo	\$110,052.41	-\$61,557.06	\$48,495.35	\$48,495.35	\$48,495.35	\$0.00	100.00 %
Abril	\$110,052.41	-\$61,557.06	\$48,495.35	\$48,495.35	\$48,495.35	\$0.00	100.00 %
Mayo	\$110,052.41	-\$61,912.74	\$48,139.67	\$48,139.67	\$48,139.67	\$0.00	100.00 %
Junio	\$110,052.41	-\$61,557.06	\$48,495.35	\$48,495.35	\$48,495.35	\$0.00	100.00 %
Julio	\$110,052.41	\$0.00	\$110,052.41	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$110,052.41	\$0.00	\$110,052.41	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$110,052.41	\$0.00	\$110,052.41	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$110,052.41	\$0.00	\$110,052.41	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$110,052.41	\$0.00	\$110,052.41	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$110,052.49	\$0.00	\$110,052.49	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FISCALIZACION 2022	\$0.00	\$0.00	\$0.00	\$6.05	\$6.05	\$0.00	0.00 %
FISC-4TO AJ	\$0.00	\$145,326.77	\$145,326.77	\$145,326.77	\$145,326.77	\$0.00	100.00 %
REND FISCALIZACION	\$0.00	\$4.75	\$4.75	\$4.75	\$4.75	\$0.00	100.00 %
FISC-1ER. AJ (2022)	\$0.00	\$202,212.55	\$202,212.55	\$202,212.55	\$202,212.55	\$0.00	100.00 %
Incentivos a la venta final de Gasolina y Diesel	\$742,395.00	-\$206,085.68	\$536,309.32	\$165,112.43	\$165,112.43	\$0.00	30.78 %
Enero	\$61,866.25	-\$24,439.15	\$37,427.10	\$37,427.10	\$37,427.10	\$0.00	100.00 %
Febrero	\$61,866.25	-\$19,156.90	\$42,709.35	\$42,709.35	\$42,709.35	\$0.00	100.00 %
Marzo	\$61,866.25	-\$21,965.32	\$39,900.93	\$39,900.93	\$39,900.93	\$0.00	100.00 %
Abril	\$61,866.25	-\$23,461.77	\$38,404.48	\$38,404.48	\$38,404.48	\$0.00	100.00 %
Mayo	\$61,866.25	-\$61,866.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$61,866.25	-\$55,213.16	\$6,653.09	\$6,653.09	\$6,653.09	\$0.00	100.00 %
Julio	\$61,866.25	\$0.00	\$61,866.25	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$61,866.25	\$0.00	\$61,866.25	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$61,866.25	\$0.00	\$61,866.25	\$0.00	\$0.00	\$0.00	0.00 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Octubre	\$61,866.25	\$0.00	\$61,866.25	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$61,866.25	\$0.00	\$61,866.25	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$61,866.25	\$0.00	\$61,866.25	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IVFGYD 2022	\$0.00	\$0.00	\$0.00	\$0.61	\$0.61	\$0.00	0.00 %
REND IEPS GASOLINAS	\$0.00	\$16.87	\$16.87	\$16.87	\$16.87	\$0.00	100.00 %
IMPUESTO SOBRE LA RENTA, (ISR)	\$0.00	\$1,018,329.94	\$1,018,329.94	\$1,018,353.94	\$1,018,353.94	\$0.00	100.00 %
ENERO	\$0.00	\$510,312.00	\$510,312.00	\$510,312.00	\$510,312.00	\$0.00	100.00 %
FEBRERO	\$0.00	\$126,611.00	\$126,611.00	\$126,611.00	\$126,611.00	\$0.00	100.00 %
MARZO	\$0.00	\$126,941.00	\$126,941.00	\$126,941.00	\$126,941.00	\$0.00	100.00 %
ABRIL	\$0.00	\$127,198.00	\$127,198.00	\$127,198.00	\$127,198.00	\$0.00	100.00 %
MAYO	\$0.00	\$127,256.00	\$127,256.00	\$127,256.00	\$127,256.00	\$0.00	100.00 %
RENDIMIENTOS ISR 2022	\$0.00	\$0.00	\$0.00	\$24.00	\$24.00	\$0.00	0.00 %
REND ISR	\$0.00	\$11.94	\$11.94	\$11.94	\$11.94	\$0.00	100.00 %
IMPUESTO SOBRE LA RENTA (ISR-EBI)	\$0.00	\$35,968.73	\$35,968.73	\$35,969.47	\$35,969.47	\$0.00	100.00 %
ENERO	\$0.00	\$12,407.20	\$12,407.20	\$12,407.20	\$12,407.20	\$0.00	100.00 %
FEBRERO	\$0.00	\$8,084.66	\$8,084.66	\$8,084.66	\$8,084.66	\$0.00	100.00 %
MARZO	\$0.00	\$2,493.00	\$2,493.00	\$2,493.00	\$2,493.00	\$0.00	100.00 %
ABRIL	\$0.00	\$4,678.85	\$4,678.85	\$4,678.85	\$4,678.85	\$0.00	100.00 %
MAYO	\$0.00	\$4,124.18	\$4,124.18	\$4,124.18	\$4,124.18	\$0.00	100.00 %
JUNIO	\$0.00	\$4,180.84	\$4,180.84	\$4,180.84	\$4,180.84	\$0.00	100.00 %
INTERESES BANCARIOS DE ISR EBI 2022	\$0.00	\$0.00	\$0.00	\$0.74	\$0.74	\$0.00	0.00 %
FONDO DE COMPENSACION 2021	\$0.00	\$111,964.23	\$111,964.23	\$111,968.54	\$111,968.54	\$0.00	100.00 %
ENERO	\$0.00	\$111,964.23	\$111,964.23	\$111,964.23	\$111,964.23	\$0.00	100.00 %
INTERESES DE FOCOM 2021	\$0.00	\$0.00	\$0.00	\$4.31	\$4.31	\$0.00	0.00 %
FONDO DE COMPENSACION 2022	\$0.00	\$205,179.80	\$205,179.80	\$205,183.74	\$205,183.74	\$0.00	100.00 %
ABRIL	\$0.00	\$56,399.06	\$56,399.06	\$56,399.06	\$56,399.06	\$0.00	100.00 %
FEBRERO	\$0.00	\$64,268.27	\$64,268.27	\$64,268.27	\$64,268.27	\$0.00	100.00 %
MARZO	\$0.00	\$54,887.61	\$54,887.61	\$54,887.61	\$54,887.61	\$0.00	100.00 %
JUNIO	\$0.00	\$29,624.86	\$29,624.86	\$29,624.86	\$29,624.86	\$0.00	100.00 %
INTERESES DE FOCOM 2022	\$0.00	\$0.00	\$0.00	\$3.94	\$3.94	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$74,089.49	\$74,089.49	\$74,089.49	\$74,089.49	\$0.00	100.00 %
RENDIMIENTOS FEIEF	\$0.00	\$39.62	\$39.62	\$39.62	\$39.62	\$0.00	100.00 %
FEBRERO FEIEF	\$0.00	\$74,049.87	\$74,049.87	\$74,049.87	\$74,049.87	\$0.00	100.00 %



**Municipio de El Arenal**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 13/jul./2022  
 hora de Impresión | 11:19 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>82</b> <b><u>Aportaciones</u></b>	\$23,757,008.00	\$1,033,246.52	\$24,790,254.52	\$13,466,323.82	\$13,466,323.82	\$0.00	54.32 %
FORTAMUN-DF	\$13,320,724.00	\$1,392,999.52	\$14,713,723.52	\$7,420,231.96	\$7,420,231.96	\$0.00	50.43 %
Enero	\$1,110,060.33	\$114,692.77	\$1,224,753.10	\$1,224,753.10	\$1,224,753.10	\$0.00	100.00 %
Febrero	\$1,110,060.33	\$138,579.87	\$1,248,640.20	\$1,248,640.20	\$1,248,640.20	\$0.00	100.00 %
Marzo	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$1,236,696.65	\$1,236,696.65	\$0.00	100.00 %
Abril	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$1,236,696.65	\$1,236,696.65	\$0.00	100.00 %
Mayo	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$1,236,696.65	\$1,236,696.65	\$0.00	100.00 %
Junio	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$1,236,696.65	\$1,236,696.65	\$0.00	100.00 %
Julio	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$1,110,060.33	\$126,636.32	\$1,236,696.65	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,110,060.37	\$0.00	\$1,110,060.37	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2022	\$0.00	\$0.00	\$0.00	\$52.06	\$52.06	\$0.00	0.00 %
Fondo de Infraestructura Social Municipal	\$10,436,284.00	-\$359,753.00	\$10,076,531.00	\$6,046,091.86	\$6,046,091.86	\$0.00	60.00 %
Enero	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$1,007,653.10	\$1,007,653.10	\$0.00	100.00 %
Febrero	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$1,007,653.10	\$1,007,653.10	\$0.00	100.00 %
Marzo	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$1,007,653.10	\$1,007,653.10	\$0.00	100.00 %
Abril	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$1,007,653.10	\$1,007,653.10	\$0.00	100.00 %
Mayo	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$1,007,653.10	\$1,007,653.10	\$0.00	100.00 %
Junio	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$1,007,653.10	\$1,007,653.10	\$0.00	100.00 %
Julio	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,043,628.40	-\$35,975.30	\$1,007,653.10	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FAISM 2022	\$0.00	\$0.00	\$0.00	\$173.26	\$173.26	\$0.00	0.00 %
<b>83</b> <b><u>Convenios</u></b>	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
PERSPECTIVA DE GENERO 2022	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
JUNIO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	\$187,781.00	\$49,517.95	\$237,298.95	\$143,409.76	\$143,409.76	\$0.00	60.43 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$143,131.00	\$52,996.63	\$196,127.63	\$124,563.18	\$124,563.18	\$0.00	63.51 %
ENERO	\$11,927.58	\$10,063.11	\$21,990.69	\$21,990.69	\$21,990.69	\$0.00	100.00 %



**Municipio de El Arenal**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 13/jul./2022  
 11:19 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FEBRERO	\$11,927.58	\$14,079.43	\$26,007.01	\$26,007.01	\$26,007.01	\$0.00	100.00 %
MARZO	\$11,927.58	\$7,234.23	\$19,161.81	\$19,161.81	\$19,161.81	\$0.00	100.00 %
ABRIL	\$11,927.58	\$5,839.20	\$17,766.78	\$17,766.78	\$17,766.78	\$0.00	100.00 %
MAYO	\$11,927.58	\$11,449.80	\$23,377.38	\$23,377.38	\$23,377.38	\$0.00	100.00 %
JUNIO	\$11,927.58	\$4,330.86	\$16,258.44	\$16,258.44	\$16,258.44	\$0.00	100.00 %
JULIO	\$11,927.58	\$0.00	\$11,927.58	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$11,927.58	\$0.00	\$11,927.58	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$11,927.58	\$0.00	\$11,927.58	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$11,927.58	\$0.00	\$11,927.58	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$11,927.58	\$0.00	\$11,927.58	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$11,927.62	\$0.00	\$11,927.62	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS ISAN 2022	\$0.00	\$0.00	\$0.00	\$1.07	\$1.07	\$0.00	0.00 %
COMPENSACION ISAN	\$44,650.00	-\$3,478.68	\$41,171.32	\$18,846.58	\$18,846.58	\$0.00	45.77 %
ENERO	\$3,720.83	-\$579.78	\$3,141.05	\$3,141.05	\$3,141.05	\$0.00	100.00 %
FEBRERO	\$3,720.83	-\$579.78	\$3,141.05	\$3,141.05	\$3,141.05	\$0.00	100.00 %
MARZO	\$3,720.83	-\$579.78	\$3,141.05	\$3,141.05	\$3,141.05	\$0.00	100.00 %
ABRIL	\$3,720.83	-\$579.78	\$3,141.05	\$3,141.05	\$3,141.05	\$0.00	100.00 %
MAYO	\$3,720.83	-\$579.78	\$3,141.05	\$3,141.05	\$3,141.05	\$0.00	100.00 %
JUNIO	\$3,720.83	-\$579.78	\$3,141.05	\$3,141.05	\$3,141.05	\$0.00	100.00 %
JULIO	\$3,720.83	\$0.00	\$3,720.83	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$3,720.83	\$0.00	\$3,720.83	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$3,720.83	\$0.00	\$3,720.83	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$3,720.83	\$0.00	\$3,720.83	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$3,720.83	\$0.00	\$3,720.83	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$3,720.87	\$0.00	\$3,720.87	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS CISAN 2022	\$0.00	\$0.00	\$0.00	\$0.28	\$0.28	\$0.00	0.00 %
<b>Total</b>	<b>\$68,064,591.00</b>	<b>\$5,393,112.41</b>	<b>\$73,457,703.41</b>	<b>\$40,863,434.10</b>	<b>\$40,863,434.10</b>	<b>\$0.00</b>	<b>55.62 %</b>



**Municipio de El Arenal**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2022**

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

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LIC. RANULFO SERRANO MOEDANO  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
L.A. MARLENE PINEDA GARCIA  
TESORERA MUNICIPAL

\_\_\_\_\_  
LIC. ABRIL GUADALUPE HERNANDEZ LEONARDO  
SÍNDICO PROCURADOR