



Municipio de El Arenal
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025
F. Financiamiento: 010

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 03/oct./2025 10:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$5,576,635.40	\$0.00	\$5,576,635.40	\$3,341,220.00	\$2,235,415.40	\$3,341,220.00	\$0.00	\$2,235,415.40	\$3,341,220.00	\$3,341,220.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$4,637,736.00	\$0.00	\$4,637,736.00	\$3,311,226.00	\$1,326,510.00	\$3,311,226.00	\$0.00	\$1,326,510.00	\$3,311,226.00	\$3,311,226.00	\$0.00
113000 Sueldos base al personal permanente	\$4,637,736.00	\$0.00	\$4,637,736.00	\$3,311,226.00	\$1,326,510.00	\$3,311,226.00	\$0.00	\$1,326,510.00	\$3,311,226.00	\$3,311,226.00	\$0.00
113001 Sueldos	\$4,637,736.00	\$0.00	\$4,637,736.00	\$3,311,226.00	\$1,326,510.00	\$3,311,226.00	\$0.00	\$1,326,510.00	\$3,311,226.00	\$3,311,226.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$888,899.40	\$10,000.00	\$898,899.40	\$29,994.00	\$868,905.40	\$29,994.00	\$0.00	\$868,905.40	\$29,994.00	\$29,994.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$888,899.40	\$0.00	\$888,899.40	\$26,794.00	\$862,105.40	\$26,794.00	\$0.00	\$862,105.40	\$26,794.00	\$26,794.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$115,943.40	\$0.00	\$115,943.40	\$7,829.00	\$108,114.40	\$7,829.00	\$0.00	\$108,114.40	\$7,829.00	\$7,829.00	\$0.00
132002 Gratificación Anual	\$772,956.00	\$0.00	\$772,956.00	\$18,965.00	\$753,991.00	\$18,965.00	\$0.00	\$753,991.00	\$18,965.00	\$18,965.00	\$0.00
134000 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
134001 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,218,280.66	-\$1,000.00	\$5,217,280.66	\$3,447,005.58	\$1,770,275.08	\$3,447,005.58	\$0.00	\$1,770,275.08	\$3,447,005.58	\$3,447,005.58	\$0.00
210000 Materiales de administración, emisión de documentos	\$105,000.00	-\$1,000.00	\$104,000.00	\$2,580.00	\$101,420.00	\$2,580.00	\$0.00	\$101,420.00	\$2,580.00	\$2,580.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211001 Papelería y Artículos de Escritorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
214001 Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
216000 Material de limpieza	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$25,000.00	-\$1,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,568,280.66	\$0.00	\$2,568,280.66	\$2,124,848.42	\$443,432.24	\$2,124,848.42	\$0.00	\$443,432.24	\$2,124,848.42	\$2,124,848.42	\$0.00
246000 Material eléctrico y electrónico	\$2,568,280.66	\$0.00	\$2,568,280.66	\$2,124,848.42	\$443,432.24	\$2,124,848.42	\$0.00	\$443,432.24	\$2,124,848.42	\$2,124,848.42	\$0.00
246002 Material Electrónico	\$2,568,280.66	\$0.00	\$2,568,280.66	\$2,124,848.42	\$443,432.24	\$2,124,848.42	\$0.00	\$443,432.24	\$2,124,848.42	\$2,124,848.42	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$195,000.00	\$0.00	\$195,000.00	\$28,884.00	\$166,116.00	\$28,884.00	\$0.00	\$166,116.00	\$28,884.00	\$28,884.00	\$0.00
251000 Productos químicos básicos	\$150,000.00	\$0.00	\$150,000.00	\$24,479.00	\$125,521.00	\$24,479.00	\$0.00	\$125,521.00	\$24,479.00	\$24,479.00	\$0.00
251001 Hipoclorito de Sodio	\$150,000.00	\$0.00	\$150,000.00	\$24,479.00	\$125,521.00	\$24,479.00	\$0.00	\$125,521.00	\$24,479.00	\$24,479.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$4,405.00	\$40,595.00	\$4,405.00	\$0.00	\$40,595.00	\$4,405.00	\$4,405.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$4,405.00	\$40,595.00	\$4,405.00	\$0.00	\$40,595.00	\$4,405.00	\$4,405.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$803,188.55	\$896,811.45	\$803,188.55	\$0.00	\$896,811.45	\$803,188.55	\$803,188.55	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$803,188.55	\$896,811.45	\$803,188.55	\$0.00	\$896,811.45	\$803,188.55	\$803,188.55	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$1,700,000.00	\$0.00	\$1,700,000.00	\$803,188.55	\$896,811.45	\$803,188.55	\$0.00	\$896,811.45	\$803,188.55	\$803,188.55	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$550,000.00	\$0.00	\$550,000.00	\$406,335.92	\$143,664.08	\$406,335.92	\$0.00	\$143,664.08	\$406,335.92	\$406,335.92	\$0.00
271000 Vestuario y uniformes	\$550,000.00	\$0.00	\$550,000.00	\$406,335.92	\$143,664.08	\$406,335.92	\$0.00	\$143,664.08	\$406,335.92	\$406,335.92	\$0.00
271001 Vestuario, Uniformes	\$550,000.00	\$0.00	\$550,000.00	\$406,335.92	\$143,664.08	\$406,335.92	\$0.00	\$143,664.08	\$406,335.92	\$406,335.92	\$0.00



Municipio de El Arenal
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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2025
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Fecha y hora de Impresión | 03/oct./2025
 10:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
280000 Materiales y suministros para seguridad	\$100,000.00	\$0.00	\$100,000.00	\$81,168.69	\$18,831.31	\$81,168.69	\$0.00	\$18,831.31	\$81,168.69	\$81,168.69	\$0.00
282000 Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$81,168.69	\$18,831.31	\$81,168.69	\$0.00	\$18,831.31	\$81,168.69	\$81,168.69	\$0.00
282001 Materiales de Seguridad Pública	\$100,000.00	\$0.00	\$100,000.00	\$81,168.69	\$18,831.31	\$81,168.69	\$0.00	\$18,831.31	\$81,168.69	\$81,168.69	\$0.00
300000 SERVICIOS GENERALES	\$7,966,271.37	-\$82,740.34	\$7,883,531.03	\$6,122,732.37	\$1,760,798.66	\$6,122,732.37	\$0.00	\$1,760,798.66	\$6,122,732.37	\$6,122,732.37	\$0.00
310000 Servicios básicos	\$6,586,231.93	\$0.00	\$6,586,231.93	\$5,331,885.65	\$1,254,346.28	\$5,331,885.65	\$0.00	\$1,254,346.28	\$5,331,885.65	\$5,331,885.65	\$0.00
311000 Energía eléctrica	\$6,561,231.93	\$0.00	\$6,561,231.93	\$5,318,619.65	\$1,242,612.28	\$5,318,619.65	\$0.00	\$1,242,612.28	\$5,318,619.65	\$5,318,619.65	\$0.00
311001 Servicio de Energía Eléctrica	\$6,561,231.93	\$0.00	\$6,561,231.93	\$5,318,619.65	\$1,242,612.28	\$5,318,619.65	\$0.00	\$1,242,612.28	\$5,318,619.65	\$5,318,619.65	\$0.00
314000 Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$13,266.00	\$11,734.00	\$13,266.00	\$0.00	\$11,734.00	\$13,266.00	\$13,266.00	\$0.00
314001 Servicio Telefónico Tradicional	\$25,000.00	\$0.00	\$25,000.00	\$13,266.00	\$11,734.00	\$13,266.00	\$0.00	\$11,734.00	\$13,266.00	\$13,266.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$200,000.00	-\$83,740.34	\$116,259.66	\$90,399.00	\$25,860.66	\$90,399.00	\$0.00	\$25,860.66	\$90,399.00	\$90,399.00	\$0.00
334000 Servicios de capacitación	\$200,000.00	-\$83,740.34	\$116,259.66	\$90,399.00	\$25,860.66	\$90,399.00	\$0.00	\$25,860.66	\$90,399.00	\$90,399.00	\$0.00
334001 Cursos y Capacitación	\$200,000.00	-\$83,740.34	\$116,259.66	\$90,399.00	\$25,860.66	\$90,399.00	\$0.00	\$25,860.66	\$90,399.00	\$90,399.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$300,039.44	\$0.00	\$300,039.44	\$231,806.26	\$68,233.18	\$231,806.26	\$0.00	\$68,233.18	\$231,806.26	\$231,806.26	\$0.00
341000 Servicios financieros y bancarios	\$39.44	\$0.00	\$39.44	\$39.44	\$0.00	\$39.44	\$0.00	\$0.00	\$39.44	\$39.44	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$39.44	\$0.00	\$39.44	\$39.44	\$0.00	\$39.44	\$0.00	\$0.00	\$39.44	\$39.44	\$0.00
345000 Seguro de bienes patrimoniales	\$300,000.00	\$0.00	\$300,000.00	\$231,766.82	\$68,233.18	\$231,766.82	\$0.00	\$68,233.18	\$231,766.82	\$231,766.82	\$0.00
345001 Seguros	\$300,000.00	\$0.00	\$300,000.00	\$231,766.82	\$68,233.18	\$231,766.82	\$0.00	\$68,233.18	\$231,766.82	\$231,766.82	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$765,000.00	\$828.19	\$765,828.19	\$397,446.86	\$368,381.33	\$397,446.86	\$0.00	\$368,381.33	\$397,446.86	\$397,446.86	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$79,560.87	\$120,439.13	\$79,560.87	\$0.00	\$120,439.13	\$79,560.87	\$79,560.87	\$0.00
351005 Matto. de Edificios Publicos	\$200,000.00	\$0.00	\$200,000.00	\$79,560.87	\$120,439.13	\$79,560.87	\$0.00	\$120,439.13	\$79,560.87	\$79,560.87	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$184,657.80	\$215,342.20	\$184,657.80	\$0.00	\$215,342.20	\$184,657.80	\$184,657.80	\$0.00
355001 Mantenimiento de Vehiculos	\$400,000.00	\$0.00	\$400,000.00	\$184,657.80	\$215,342.20	\$184,657.80	\$0.00	\$215,342.20	\$184,657.80	\$184,657.80	\$0.00
356000 Reparación y mantenimiento de equipo de defensa y se	\$115,000.00	\$18,228.19	\$133,228.19	\$133,228.19	\$0.00	\$133,228.19	\$0.00	\$0.00	\$133,228.19	\$133,228.19	\$0.00
356001 Reparación y mantenimiento de equipo de defensa y se	\$115,000.00	\$18,228.19	\$133,228.19	\$133,228.19	\$0.00	\$133,228.19	\$0.00	\$0.00	\$133,228.19	\$133,228.19	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria,	\$50,000.00	-\$17,400.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$50,000.00	-\$17,400.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$97,424.00	-\$828.19	\$96,595.81	\$54,346.00	\$42,249.81	\$54,346.00	\$0.00	\$42,249.81	\$54,346.00	\$54,346.00	\$0.00
382000 Gastos de orden social y cultural	\$97,424.00	-\$828.19	\$96,595.81	\$54,346.00	\$42,249.81	\$54,346.00	\$0.00	\$42,249.81	\$54,346.00	\$54,346.00	\$0.00
382003 Gastos de orden social y cultural	\$97,424.00	-\$828.19	\$96,595.81	\$54,346.00	\$42,249.81	\$54,346.00	\$0.00	\$42,249.81	\$54,346.00	\$54,346.00	\$0.00
390000 Otros servicios generales	\$17,576.00	\$1,000.00	\$18,576.00	\$16,848.60	\$1,727.40	\$16,848.60	\$0.00	\$1,727.40	\$16,848.60	\$16,848.60	\$0.00
392000 Impuestos y derechos	\$0.00	\$15,000.00	\$15,000.00	\$13,687.00	\$1,313.00	\$13,687.00	\$0.00	\$1,313.00	\$13,687.00	\$13,687.00	\$0.00
392006 Pago de derechos	\$0.00	\$15,000.00	\$15,000.00	\$13,687.00	\$1,313.00	\$13,687.00	\$0.00	\$1,313.00	\$13,687.00	\$13,687.00	\$0.00
396000 Otros gastos por responsabilidades	\$0.00	\$1,000.00	\$1,000.00	\$585.60	\$414.40	\$585.60	\$0.00	\$414.40	\$585.60	\$585.60	\$0.00
396001 Otros gastos por responsabilidades	\$0.00	\$1,000.00	\$1,000.00	\$585.60	\$414.40	\$585.60	\$0.00	\$414.40	\$585.60	\$585.60	\$0.00
399000 Otros servicios generales	\$17,576.00	-\$15,000.00	\$2,576.00	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00



Municipio de El Arenal
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

F. Financiamiento: 010

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

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399001 Exámenes Toxicológicos (Antidopin)	\$2,576.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00
399006 Otros servicios generales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$136,640.57	\$0.00	\$136,640.57	\$104,749.00	\$31,891.57	\$104,749.00	\$0.00	\$31,891.57	\$104,749.00	\$104,749.00	\$0.00
420000 Transferencias al resto del sector público	\$136,640.57	\$0.00	\$136,640.57	\$104,749.00	\$31,891.57	\$104,749.00	\$0.00	\$31,891.57	\$104,749.00	\$104,749.00	\$0.00
421000 Transferencias otorgadas a organismos entidades para	\$136,640.57	\$0.00	\$136,640.57	\$104,749.00	\$31,891.57	\$104,749.00	\$0.00	\$31,891.57	\$104,749.00	\$104,749.00	\$0.00
421003 Aprovechamientos Conagua	\$85,000.00	\$0.00	\$85,000.00	\$64,924.00	\$20,076.00	\$64,924.00	\$0.00	\$20,076.00	\$64,924.00	\$64,924.00	\$0.00
421004 Convenio Cea	\$51,640.57	\$0.00	\$51,640.57	\$39,825.00	\$11,815.57	\$39,825.00	\$0.00	\$11,815.57	\$39,825.00	\$39,825.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$925,000.00	\$83,740.34	\$1,008,740.34	\$153,710.37	\$855,029.97	\$153,710.37	\$0.00	\$855,029.97	\$153,710.37	\$153,710.37	\$0.00
510000 Mobiliario y equipo de administración	\$90,000.00	\$83,740.34	\$173,740.34	\$153,710.37	\$20,029.97	\$153,710.37	\$0.00	\$20,029.97	\$153,710.37	\$153,710.37	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515003 Adquisición Mob. Y Equipo de Computo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$70,000.00	\$83,740.34	\$153,740.34	\$153,710.37	\$29.97	\$153,710.37	\$0.00	\$29.97	\$153,710.37	\$153,710.37	\$0.00
519003 Otros mobiliarios y equipos de administración	\$70,000.00	\$83,740.34	\$153,740.34	\$153,710.37	\$29.97	\$153,710.37	\$0.00	\$29.97	\$153,710.37	\$153,710.37	\$0.00
540000 Vehículos y equipo de transporte	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00
541001 Adquisición de Automovil	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00
Total	\$19,822,828.00	\$0.00	\$19,822,828.00	\$13,169,417.32	\$6,653,410.88	\$13,169,417.32	\$0.00	\$6,653,410.88	\$13,169,417.32	\$13,169,417.32	\$0.00



Lic. Jensen Benony Oropeza Pérez
PRESIDENTE MUNICIPAL



Lc. Nicolas Dorantes Beristain
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