



Municipio de El Arenal
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

F. Financiamiento: 011

Fecha y hora de impresión: 03/oct./2025 06:36 p. m.

Ur: supervisor
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|----------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 600000 INVERSION PUBLICA | \$11,354,506.00 | \$0.00 | \$11,354,506.00 | \$6,318,719.19 | \$5,035,786.81 | \$6,318,719.19 | \$0.00 | \$5,035,786.81 | \$6,318,719.19 | \$6,318,719.19 | \$0.00 |
| 610000 Obra pública en bienes de dominio público | \$11,354,506.00 | \$0.00 | \$11,354,506.00 | \$6,318,719.19 | \$5,035,786.81 | \$6,318,719.19 | \$0.00 | \$5,035,786.81 | \$6,318,719.19 | \$6,318,719.19 | \$0.00 |
| 612000 Edificación no habitacional | \$11,354,506.00 | -\$8,224,827.41 | \$3,129,678.59 | \$0.00 | \$3,129,678.59 | \$0.00 | \$0.00 | \$3,129,678.59 | \$0.00 | \$0.00 | \$0.00 |
| 612002 FAISM 2025 OBRAS POR ETIQUETAR | \$11,354,506.00 | -\$8,224,827.41 | \$3,129,678.59 | \$0.00 | \$3,129,678.59 | \$0.00 | \$0.00 | \$3,129,678.59 | \$0.00 | \$0.00 | \$0.00 |
| 613000 Construcción de obras para el abastecimiento de agua, | \$0.00 | \$2,925,827.41 | \$2,925,827.41 | \$2,925,827.41 | \$0.00 | \$2,925,827.41 | \$0.00 | \$0.00 | \$2,925,827.41 | \$2,925,827.41 | \$0.00 |
| 613031 2025/FAISM0090001 APORTACION MUNICIPAL PARA | \$0.00 | \$2,925,827.41 | \$2,925,827.41 | \$2,925,827.41 | \$0.00 | \$2,925,827.41 | \$0.00 | \$0.00 | \$2,925,827.41 | \$2,925,827.41 | \$0.00 |
| 615000 Construcción de vías de comunicación | \$0.00 | \$5,299,000.00 | \$5,299,000.00 | \$3,392,891.78 | \$1,906,108.22 | \$3,392,891.78 | \$0.00 | \$1,906,108.22 | \$3,392,891.78 | \$3,392,891.78 | \$0.00 |
| 615613 PMA-OP/2025/FAISM009004 CONSTRUCCION DE PA | \$0.00 | \$900,000.00 | \$900,000.00 | \$900,000.00 | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$900,000.00 | \$900,000.00 | \$0.00 |
| 615631 PMA-OP/2025/FAISM09002 CONSTRUCCION DE PA | \$0.00 | \$799,000.00 | \$799,000.00 | \$799,000.00 | \$0.00 | \$799,000.00 | \$0.00 | \$0.00 | \$799,000.00 | \$799,000.00 | \$0.00 |
| 615632 PMA-OP/2025/FAISM09003 CONSTRUCCION DE PA | \$0.00 | \$900,000.00 | \$900,000.00 | \$883,891.78 | \$16,108.22 | \$883,891.78 | \$0.00 | \$16,108.22 | \$883,891.78 | \$883,891.78 | \$0.00 |
| 615635 PMA-OP/2025/FAISM09006 CONSTRUCCION DE PA | \$0.00 | \$900,000.00 | \$900,000.00 | \$270,000.00 | \$630,000.00 | \$270,000.00 | \$0.00 | \$630,000.00 | \$270,000.00 | \$270,000.00 | \$0.00 |
| 615636 PMA-OP/2025/FAISM09007 CONSTRUCCION DE PA | \$0.00 | \$900,000.00 | \$900,000.00 | \$270,000.00 | \$630,000.00 | \$270,000.00 | \$0.00 | \$630,000.00 | \$270,000.00 | \$270,000.00 | \$0.00 |
| 615638 PMA-OP/2025/FAISM09009 CONSTRUCCION DE PA | \$0.00 | \$900,000.00 | \$900,000.00 | \$270,000.00 | \$630,000.00 | \$270,000.00 | \$0.00 | \$630,000.00 | \$270,000.00 | \$270,000.00 | \$0.00 |
| Total | \$11,354,506.00 | \$0.00 | \$11,354,506.00 | \$6,318,719.19 | \$5,035,786.81 | \$6,318,719.19 | \$0.00 | \$5,035,786.81 | \$6,318,719.19 | \$6,318,719.19 | \$0.00 |



Lic. Jensen Benony Oropeza Pérez
PRESIDENTE MUNICIPAL



Lc. Nicolas Dorantes Beristain
TESORERO MUNICIPAL