



Municipio de El Arenal

Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2025

F. Financiamiento: 010

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/jul./2025
01:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$5,576,635.40	\$0.00	\$5,576,635.40	\$2,143,402.00	\$3,433,233.40	\$2,143,402.00	\$0.00	\$3,433,233.40	\$2,143,402.00	\$2,143,402.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$4,637,736.00	\$0.00	\$4,637,736.00	\$2,132,829.00	\$2,504,907.00	\$2,132,829.00	\$0.00	\$2,504,907.00	\$2,132,829.00	\$2,132,829.00	\$0.00
113000 Sueldos base al personal permanente	\$4,637,736.00	\$0.00	\$4,637,736.00	\$2,132,829.00	\$2,504,907.00	\$2,132,829.00	\$0.00	\$2,504,907.00	\$2,132,829.00	\$2,132,829.00	\$0.00
113001 Sueldos	\$4,637,736.00	\$0.00	\$4,637,736.00	\$2,132,829.00	\$2,504,907.00	\$2,132,829.00	\$0.00	\$2,504,907.00	\$2,132,829.00	\$2,132,829.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$888,899.40	\$10,000.00	\$898,899.40	\$10,573.00	\$888,326.40	\$10,573.00	\$0.00	\$888,326.40	\$10,573.00	\$10,573.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$888,899.40	\$0.00	\$888,899.40	\$7,373.00	\$881,526.40	\$7,373.00	\$0.00	\$881,526.40	\$7,373.00	\$7,373.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$115,943.40	\$0.00	\$115,943.40	\$1,622.00	\$114,321.40	\$1,622.00	\$0.00	\$114,321.40	\$1,622.00	\$1,622.00	\$0.00
132002 Gratificación Anual	\$772,956.00	\$0.00	\$772,956.00	\$5,751.00	\$767,205.00	\$5,751.00	\$0.00	\$767,205.00	\$5,751.00	\$5,751.00	\$0.00
134000 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
134001 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$0.00	\$6,800.00	\$3,200.00	\$3,200.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,218,280.66	\$0.00	\$5,218,280.66	\$2,411,818.19	\$2,806,462.47	\$2,411,818.19	\$0.00	\$2,806,462.47	\$2,411,818.19	\$2,411,818.19	\$0.00
210000 Materiales de administración, emisión de documentos	\$105,000.00	\$0.00	\$105,000.00	\$2,580.00	\$102,420.00	\$2,580.00	\$0.00	\$102,420.00	\$2,580.00	\$2,580.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211001 Papelería y Artículos de Escritorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
214001 Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
216000 Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,568,280.66	\$0.00	\$2,568,280.66	\$1,903,132.30	\$665,148.36	\$1,903,132.30	\$0.00	\$665,148.36	\$1,903,132.30	\$1,903,132.30	\$0.00
246000 Material eléctrico y electrónico	\$2,568,280.66	\$0.00	\$2,568,280.66	\$1,903,132.30	\$665,148.36	\$1,903,132.30	\$0.00	\$665,148.36	\$1,903,132.30	\$1,903,132.30	\$0.00
246002 Material Electrónico	\$2,568,280.66	\$0.00	\$2,568,280.66	\$1,903,132.30	\$665,148.36	\$1,903,132.30	\$0.00	\$665,148.36	\$1,903,132.30	\$1,903,132.30	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$195,000.00	\$0.00	\$195,000.00	\$24,479.00	\$170,521.00	\$24,479.00	\$0.00	\$170,521.00	\$24,479.00	\$24,479.00	\$0.00
251000 Productos químicos básicos	\$150,000.00	\$0.00	\$150,000.00	\$24,479.00	\$125,521.00	\$24,479.00	\$0.00	\$125,521.00	\$24,479.00	\$24,479.00	\$0.00
251001 Hipoclorito de Sodio	\$150,000.00	\$0.00	\$150,000.00	\$24,479.00	\$125,521.00	\$24,479.00	\$0.00	\$125,521.00	\$24,479.00	\$24,479.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$475,420.89	\$1,224,579.11	\$475,420.89	\$0.00	\$1,224,579.11	\$475,420.89	\$475,420.89	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,700,000.00	\$0.00	\$1,700,000.00	\$475,420.89	\$1,224,579.11	\$475,420.89	\$0.00	\$1,224,579.11	\$475,420.89	\$475,420.89	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrest	\$1,700,000.00	\$0.00	\$1,700,000.00	\$475,420.89	\$1,224,579.11	\$475,420.89	\$0.00	\$1,224,579.11	\$475,420.89	\$475,420.89	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00



Municipio de El Arenal

Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

F. Financiamiento: 010

Fecha y hora de Impresión 01/jul./2025

01:58 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
280000	Materiales y suministros para seguridad	\$100,000.00	\$0.00	\$100,000.00	\$6,206.00	\$93,794.00	\$6,206.00	\$0.00	\$93,794.00	\$6,206.00	\$6,206.00	\$0.00
282000	Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$6,206.00	\$93,794.00	\$6,206.00	\$0.00	\$93,794.00	\$6,206.00	\$6,206.00	\$0.00
282001	Materiales de Seguridad Pública	\$100,000.00	\$0.00	\$100,000.00	\$6,206.00	\$93,794.00	\$6,206.00	\$0.00	\$93,794.00	\$6,206.00	\$6,206.00	\$0.00
300000	SERVICIOS GENERALES	\$7,966,271.37	-\$83,740.34	\$7,882,531.03	\$3,832,631.55	\$4,049,899.48	\$3,832,631.55	\$0.00	\$4,049,899.48	\$3,832,631.55	\$3,832,631.55	\$0.00
310000	Servicios básicos	\$6,586,231.93	\$0.00	\$6,586,231.93	\$3,458,397.56	\$3,127,834.37	\$3,458,397.56	\$0.00	\$3,127,834.37	\$3,458,397.56	\$3,458,397.56	\$0.00
311000	Energía eléctrica	\$6,561,231.93	\$0.00	\$6,561,231.93	\$3,451,437.56	\$3,109,794.37	\$3,451,437.56	\$0.00	\$3,109,794.37	\$3,451,437.56	\$3,451,437.56	\$0.00
311001	Servicio de Energía Eléctrica	\$6,561,231.93	\$0.00	\$6,561,231.93	\$3,451,437.56	\$3,109,794.37	\$3,451,437.56	\$0.00	\$3,109,794.37	\$3,451,437.56	\$3,451,437.56	\$0.00
314000	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$6,960.00	\$18,040.00	\$6,960.00	\$0.00	\$18,040.00	\$6,960.00	\$6,960.00	\$0.00
314001	Servicio Telefónico Tradicional	\$25,000.00	\$0.00	\$25,000.00	\$6,960.00	\$18,040.00	\$6,960.00	\$0.00	\$18,040.00	\$6,960.00	\$6,960.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$200,000.00	-\$83,740.34	\$116,259.66	\$29,121.00	\$87,138.66	\$29,121.00	\$0.00	\$87,138.66	\$29,121.00	\$29,121.00	\$0.00
334000	Servicios de capacitación	\$200,000.00	-\$83,740.34	\$116,259.66	\$29,121.00	\$87,138.66	\$29,121.00	\$0.00	\$87,138.66	\$29,121.00	\$29,121.00	\$0.00
334001	Cursos y Capacitación	\$200,000.00	-\$83,740.34	\$116,259.66	\$29,121.00	\$87,138.66	\$29,121.00	\$0.00	\$87,138.66	\$29,121.00	\$29,121.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$300,039.44	\$0.00	\$300,039.44	\$72,044.08	\$227,995.36	\$72,044.08	\$0.00	\$227,995.36	\$72,044.08	\$72,044.08	\$0.00
341000	Servicios financieros y bancarios	\$39.44	\$0.00	\$39.44	\$39.44	\$0.00	\$39.44	\$0.00	\$0.00	\$39.44	\$39.44	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$39.44	\$0.00	\$39.44	\$39.44	\$0.00	\$39.44	\$0.00	\$0.00	\$39.44	\$39.44	\$0.00
345000	Seguro de bienes patrimoniales	\$300,000.00	\$0.00	\$300,000.00	\$72,004.64	\$227,995.36	\$72,004.64	\$0.00	\$227,995.36	\$72,004.64	\$72,004.64	\$0.00
345001	Seguros	\$300,000.00	\$0.00	\$300,000.00	\$72,004.64	\$227,995.36	\$72,004.64	\$0.00	\$227,995.36	\$72,004.64	\$72,004.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$765,000.00	\$0.00	\$765,000.00	\$202,459.91	\$562,540.09	\$202,459.91	\$0.00	\$562,540.09	\$202,459.91	\$202,459.91	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$40,493.88	\$159,506.12	\$40,493.88	\$0.00	\$159,506.12	\$40,493.88	\$40,493.88	\$0.00
351005	Matto. de Edificios Publicos	\$200,000.00	\$0.00	\$200,000.00	\$40,493.88	\$159,506.12	\$40,493.88	\$0.00	\$159,506.12	\$40,493.88	\$40,493.88	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$80,456.44	\$319,543.56	\$80,456.44	\$0.00	\$319,543.56	\$80,456.44	\$80,456.44	\$0.00
355001	Mantenimiento de Vehiculos	\$400,000.00	\$0.00	\$400,000.00	\$80,456.44	\$319,543.56	\$80,456.44	\$0.00	\$319,543.56	\$80,456.44	\$80,456.44	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y se	\$115,000.00	\$0.00	\$115,000.00	\$81,509.59	\$33,490.41	\$81,509.59	\$0.00	\$33,490.41	\$81,509.59	\$81,509.59	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y se	\$115,000.00	\$0.00	\$115,000.00	\$81,509.59	\$33,490.41	\$81,509.59	\$0.00	\$33,490.41	\$81,509.59	\$81,509.59	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$97,424.00	\$0.00	\$97,424.00	\$54,346.00	\$43,078.00	\$54,346.00	\$0.00	\$43,078.00	\$54,346.00	\$54,346.00	\$0.00
382000	Gastos de orden social y cultural	\$97,424.00	\$0.00	\$97,424.00	\$54,346.00	\$43,078.00	\$54,346.00	\$0.00	\$43,078.00	\$54,346.00	\$54,346.00	\$0.00
382003	Gastos de orden social y cultural	\$97,424.00	\$0.00	\$97,424.00	\$54,346.00	\$43,078.00	\$54,346.00	\$0.00	\$43,078.00	\$54,346.00	\$54,346.00	\$0.00
390000	Otros servicios generales	\$17,576.00	\$0.00	\$17,576.00	\$16,263.00	\$1,313.00	\$16,263.00	\$0.00	\$1,313.00	\$16,263.00	\$16,263.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$15,000.00	\$15,000.00	\$13,687.00	\$1,313.00	\$13,687.00	\$0.00	\$1,313.00	\$13,687.00	\$13,687.00	\$0.00
392006	Pago de derechos	\$0.00	\$15,000.00	\$15,000.00	\$13,687.00	\$1,313.00	\$13,687.00	\$0.00	\$1,313.00	\$13,687.00	\$13,687.00	\$0.00
399000	Otros servicios generales	\$17,576.00	-\$15,000.00	\$2,576.00	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00
399001	Exámenes Toxicológicos (Antidopin)	\$2,576.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$2,576.00	\$2,576.00	\$0.00
399006	Otros servicios generales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de El Arenal
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

F. Financiamiento: 010

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 01/jul./2025
01:58 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$136,640.57	\$0.00	\$136,640.57	\$69,512.00	\$67,128.57	\$69,512.00	\$0.00	\$67,128.57	\$69,512.00	\$69,512.00	\$0.00
420000 Transferencias al resto del sector público	\$136,640.57	\$0.00	\$136,640.57	\$69,512.00	\$67,128.57	\$69,512.00	\$0.00	\$67,128.57	\$69,512.00	\$69,512.00	\$0.00
421000 Transferencias otorgadas a organismos entidades para	\$136,640.57	\$0.00	\$136,640.57	\$69,512.00	\$67,128.57	\$69,512.00	\$0.00	\$67,128.57	\$69,512.00	\$69,512.00	\$0.00
421003 Aprovechamientos Conagua	\$85,000.00	\$0.00	\$85,000.00	\$42,962.00	\$42,038.00	\$42,962.00	\$0.00	\$42,038.00	\$42,962.00	\$42,962.00	\$0.00
421004 Convenio Ceaa	\$51,640.57	\$0.00	\$51,640.57	\$26,550.00	\$25,090.57	\$26,550.00	\$0.00	\$25,090.57	\$26,550.00	\$26,550.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$925,000.00	\$83,740.34	\$1,008,740.34	\$153,710.37	\$855,029.97	\$153,710.37	\$0.00	\$855,029.97	\$153,710.37	\$153,710.37	\$0.00
510000 Mobiliario y equipo de administración	\$90,000.00	\$83,740.34	\$173,740.34	\$153,710.37	\$20,029.97	\$153,710.37	\$0.00	\$20,029.97	\$153,710.37	\$153,710.37	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
515003 Adquisición Mob. Y Equipo de Computo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$70,000.00	\$83,740.34	\$153,740.34	\$153,710.37	\$29.97	\$153,710.37	\$0.00	\$29.97	\$153,710.37	\$153,710.37	\$0.00
519003 Otros mobiliarios y equipos de administración	\$70,000.00	\$83,740.34	\$153,740.34	\$153,710.37	\$29.97	\$153,710.37	\$0.00	\$29.97	\$153,710.37	\$153,710.37	\$0.00
540000 Vehículos y equipo de transporte	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00
541001 Adquisición de Automovil	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00
Total	\$19,822,828.00	\$0.00	\$19,822,828.00	\$8,611,074.11	\$11,211,753.89	\$8,611,074.11	\$0.00	\$11,211,753.89	\$8,611,074.11	\$8,611,074.11	\$0.00



2024-2027

Lic. Jensen Benony Oropeza Pérez
PRESIDENTE MUNICIPAL



2024-2027

Lic. Marisol Romero Cano
TESORERA MUNICIPAL