



**Municipio de El Arenal**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2025**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/may./2025  
 04:19 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto sobre juegos permitidos espectaculos publicos div	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto a comercios ambulantes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,177,847.08	\$2,177,847.08	\$0.00	98.99 %
IMPUESTO PREDIAL	\$1,900,000.00	\$0.00	\$1,900,000.00	\$2,100,666.81	\$2,100,666.81	\$0.00	110.56 %
PREDIAL URBANO	\$864,000.00	\$0.00	\$864,000.00	\$985,516.03	\$985,516.03	\$0.00	114.06 %
PREDIAL RÚSTICO	\$932,000.00	\$0.00	\$932,000.00	\$984,433.57	\$984,433.57	\$0.00	105.62 %
PREDIAL EJIDAL	\$104,000.00	\$0.00	\$104,000.00	\$130,717.21	\$130,717.21	\$0.00	125.68 %
Impuesto sobre traslacion de dominio y otras operaciones co	\$300,000.00	\$0.00	\$300,000.00	\$77,180.27	\$77,180.27	\$0.00	25.72 %
Impuesto sobre traslado de dominio	\$300,000.00	\$0.00	\$300,000.00	\$77,180.27	\$77,180.27	\$0.00	25.72 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$0.00	\$0.00	\$0.00	\$162,402.72	\$162,402.72	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$162,402.72	\$162,402.72	\$0.00	0.00 %
RECARGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$162,402.72	\$162,402.72	\$0.00	0.00 %
<b>18</b> <u>Otros Impuestos</u>	\$0.00	\$0.00	\$0.00	\$337,214.46	\$337,214.46	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$337,214.46	\$337,214.46	\$0.00	0.00 %
REZAGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$337,214.46	\$337,214.46	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$3,786,389.00	\$0.00	\$3,786,389.00	\$2,219,023.04	\$2,219,023.04	\$0.00	58.60 %
Derechos Por servicios Publicos	\$2,173,724.00	\$0.00	\$2,173,724.00	\$1,616,389.70	\$1,616,389.70	\$0.00	74.36 %
Derechos por servicios de Agua Potable	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,613,089.50	\$1,613,089.50	\$0.00	82.72 %
Cuotas de agua potable	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,613,089.50	\$1,613,089.50	\$0.00	87.19 %
Derechos por Servicio de Drenaje y Alcantarillado	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio y uso de panteones	\$8,724.00	\$0.00	\$8,724.00	\$3,300.20	\$3,300.20	\$0.00	37.82 %
Derechos por uso de rastro, guarda y matanza de ganado t	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por Servicios de Limpias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio de alumbrado público	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por registro, licencias y permisos diversos	\$1,120,000.00	\$0.00	\$1,120,000.00	\$465,243.55	\$465,243.55	\$0.00	41.53 %
Derechos por registro familiar	\$35,000.00	\$0.00	\$35,000.00	\$10,435.20	\$10,435.20	\$0.00	29.81 %
Registro familiar	\$35,000.00	\$0.00	\$35,000.00	\$10,435.20	\$10,435.20	\$0.00	29.81 %
Derechos por servicios de certificaciones legalizaciones y e	\$400,000.00	\$0.00	\$400,000.00	\$129,151.20	\$129,151.20	\$0.00	32.28 %
Derechos por servicios de expedicion y renovacion de plac	\$600,000.00	\$0.00	\$600,000.00	\$325,657.15	\$325,657.15	\$0.00	54.27 %
Derechos por expedicion revalidacion y canje de permisos c	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por expedicion y revalidacion de licencias omperr	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos en materia de desarrollo urbano y ecologia	\$468,665.00	\$0.00	\$468,665.00	\$137,389.79	\$137,389.79	\$0.00	29.31 %



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Derechos por alineamiento deslinde y nomenclatura	\$20,000.00	\$0.00	\$20,000.00	\$3,237.50	\$3,237.50	\$0.00	16.18 %
Derechos por realizacion y expedicion de avaluos catastral	\$170,000.00	\$0.00	\$170,000.00	\$55,153.81	\$55,153.81	\$0.00	32.44 %
Derechos por licencias para cinstruccion reconstruccion am	\$40,000.00	\$0.00	\$40,000.00	\$6,162.81	\$6,162.81	\$0.00	15.40 %
Derechos por autorizacion para la venta de lotes terrenos e	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios relacionados con el desarrollo	\$5,665.00	\$0.00	\$5,665.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por supervision de obra publica	\$200,000.00	\$0.00	\$200,000.00	\$67,445.67	\$67,445.67	\$0.00	33.72 %
Derechos por expedicion de dictamen de impacto ambienta	\$5,000.00	\$0.00	\$5,000.00	\$5,390.00	\$5,390.00	\$0.00	107.80 %
CONCURSO O LICITACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicios prestados en materia de seguridad pi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por servicio prestados en materia de seguridad pi	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$0.00	\$0.00	\$0.00	\$304,510.05	\$304,510.05	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$304,510.05	\$304,510.05	\$0.00	0.00 %
REZAGOS AGUA	\$0.00	\$0.00	\$0.00	\$304,510.05	\$304,510.05	\$0.00	0.00 %
<b>49 Derechos no Comprendidos en la Ley de Ingresos Vigente.</b>	\$0.00	\$0.00	\$0.00	\$86,704.70	\$86,704.70	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$86,704.70	\$86,704.70	\$0.00	0.00 %
RECARGOS AGUA	\$0.00	\$0.00	\$0.00	\$86,704.70	\$86,704.70	\$0.00	0.00 %
<b>51 Productos</b>	\$860,000.00	\$0.00	\$860,000.00	\$160,025.00	\$160,025.00	\$0.00	18.60 %
<b>51-01 PRODUCTOS</b>	\$860,000.00	\$0.00	\$860,000.00	\$130,085.00	\$130,085.00	\$0.00	15.12 %
Uso de plazas y pisos en las calles, pasajes y lugares públi	\$600,000.00	\$0.00	\$600,000.00	\$60,000.00	\$60,000.00	\$0.00	10.00 %
Arrendamiento de terrenos, montes, pastos y demás bieene	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedicion en copias simple o certificada o reproduccion de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por asistencia social	\$250,000.00	\$0.00	\$250,000.00	\$70,085.00	\$70,085.00	\$0.00	28.03 %
<b>51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$0.00	\$0.00	\$29,940.00	\$29,940.00	\$0.00	0.00 %
vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$29,940.00	\$29,940.00	\$0.00	0.00 %
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$29,940.00	\$29,940.00	\$0.00	0.00 %
PONTIAC 2007	\$0.00	\$0.00	\$0.00	\$29,938.00	\$29,938.00	\$0.00	0.00 %
CHEVROLET SILVERADO MODELO 2012	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
CHEVROLET SILVERADO 2013	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
<b>61 Aprovechamientos</b>	\$1,335,000.00	\$0.00	\$1,335,000.00	\$104,941.54	\$104,941.54	\$0.00	7.86 %
<b>61-02 MULTAS</b>	\$1,335,000.00	\$0.00	\$1,335,000.00	\$104,668.82	\$104,668.82	\$0.00	7.84 %
Multas impuestas a los infractores de los reglamentos admi	\$75,000.00	\$0.00	\$75,000.00	\$104,668.82	\$104,668.82	\$0.00	139.55 %
Multas federales no fiscales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos de ejercicios fiscales anteriores	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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Rezagos Predial	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos Predial	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$272.72	\$272.72	\$0.00	0.00 %
Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$272.72	\$272.72	\$0.00	0.00 %
INTERESES REPO 2025	\$0.00	\$0.00	\$0.00	\$272.72	\$272.72	\$0.00	0.00 %
<b>81 Participaciones</b>	\$49,776,048.00	\$0.00	\$49,776,048.00	\$11,840,049.20	\$11,840,049.20	\$0.00	23.78 %
Fondo General de Participaciones	\$31,756,198.00	\$0.00	\$31,756,198.00	\$7,911,978.30	\$7,911,978.30	\$0.00	24.91 %
Enero	\$2,646,349.83	\$0.00	\$2,646,349.83	\$2,345,021.87	\$2,345,021.87	\$0.00	88.61 %
Febrero	\$2,646,349.83	\$0.00	\$2,646,349.83	\$3,097,532.62	\$3,097,532.62	\$0.00	117.04 %
Marzo	\$2,646,349.83	\$0.00	\$2,646,349.83	\$2,459,511.07	\$2,459,511.07	\$0.00	92.93 %
Abril	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$2,646,349.83	\$0.00	\$2,646,349.83	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$2,646,349.87	\$0.00	\$2,646,349.87	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FGP 2025	\$0.00	\$0.00	\$0.00	\$4.98	\$4.98	\$0.00	0.00 %
REND (FINANZAS FGP )	\$0.00	\$0.00	\$0.00	\$9,907.76	\$9,907.76	\$0.00	0.00 %
Fondo de Fomento Municipal	\$12,070,763.00	\$0.00	\$12,070,763.00	\$2,164,405.70	\$2,164,405.70	\$0.00	17.93 %
Enero	\$1,006,358.08	\$0.00	\$1,006,358.08	\$641,135.74	\$641,135.74	\$0.00	63.70 %
febrero	\$1,006,358.08	\$0.00	\$1,006,358.08	\$815,439.30	\$815,439.30	\$0.00	81.02 %
Marzo	\$1,006,358.08	\$0.00	\$1,006,358.08	\$707,827.64	\$707,827.64	\$0.00	70.33 %
Abril	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
julio	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %



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Noviembre	\$1,006,358.08	\$0.00	\$1,006,358.08	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,000,824.12	\$0.00	\$1,000,824.12	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$0.00	\$3.02	\$3.02	\$0.00	0.00 %
Impuesto Especial sobre Productos y Servicios (TABACOS)	\$564,959.00	\$0.00	\$564,959.00	\$182,062.57	\$182,062.57	\$0.00	32.22 %
Enero	\$48,897.33	\$0.00	\$48,897.33	\$42,612.60	\$42,612.60	\$0.00	87.14 %
Febrero	\$48,897.33	\$0.00	\$48,897.33	\$99,641.67	\$99,641.67	\$0.00	203.77 %
Marzo	\$48,897.33	\$0.00	\$48,897.33	\$39,807.93	\$39,807.93	\$0.00	81.41 %
Abril	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$48,897.33	\$0.00	\$48,897.33	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$27,088.37	\$0.00	\$27,088.37	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IEPS TABACOS 2025	\$0.00	\$0.00	\$0.00	\$0.37	\$0.37	\$0.00	0.00 %
Fondo de Fiscalización y Recaudación	\$1,849,513.00	\$0.00	\$1,849,513.00	\$448,194.59	\$448,194.59	\$0.00	24.23 %
Enero	\$154,126.08	\$0.00	\$154,126.08	\$345,855.14	\$345,855.14	\$0.00	224.39 %
Febrero	\$154,126.08	\$0.00	\$154,126.08	\$51,166.38	\$51,166.38	\$0.00	33.19 %
Marzo	\$154,126.08	\$0.00	\$154,126.08	\$51,166.38	\$51,166.38	\$0.00	33.19 %
Abril	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$154,126.08	\$0.00	\$154,126.08	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$154,126.12	\$0.00	\$154,126.12	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FISCALIZACION 2025	\$0.00	\$0.00	\$0.00	\$6.69	\$6.69	\$0.00	0.00 %
Incentivos a la venta final de Gasolina y Diesel	\$976,987.00	\$0.00	\$976,987.00	\$178,466.62	\$178,466.62	\$0.00	18.26 %
Enero	\$81,415.58	\$0.00	\$81,415.58	\$58,960.45	\$58,960.45	\$0.00	72.41 %



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Febrero	\$81,415.58	\$0.00	\$81,415.58	\$64,175.43	\$64,175.43	\$0.00	78.82 %
Marzo	\$81,415.58	\$0.00	\$81,415.58	\$55,256.57	\$55,256.57	\$0.00	67.86 %
Abril	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$81,415.58	\$0.00	\$81,415.58	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$81,415.62	\$0.00	\$81,415.62	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IVFGYD 2025	\$0.00	\$0.00	\$0.00	\$0.91	\$0.91	\$0.00	0.00 %
REND (FINANZAS IEPS GAS)	\$0.00	\$0.00	\$0.00	\$73.26	\$73.26	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA, (ISR)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$649,774.09	\$649,774.09	\$0.00	54.14 %
ENERO	\$100,000.00	\$0.00	\$100,000.00	\$515,363.00	\$515,363.00	\$0.00	515.36 %
FEBRERO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MARZO	\$100,000.00	\$0.00	\$100,000.00	\$134,407.00	\$134,407.00	\$0.00	134.40 %
ABRIL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS ISR 2025	\$0.00	\$0.00	\$0.00	\$4.09	\$4.09	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA (ISR-EBI)	\$240,000.00	\$0.00	\$240,000.00	\$10,890.74	\$10,890.74	\$0.00	4.53 %
ENERO	\$20,000.00	\$0.00	\$20,000.00	\$5,033.54	\$5,033.54	\$0.00	25.16 %
FEBRERO	\$20,000.00	\$0.00	\$20,000.00	\$3,155.19	\$3,155.19	\$0.00	15.77 %
MARZO	\$20,000.00	\$0.00	\$20,000.00	\$2,700.36	\$2,700.36	\$0.00	13.50 %
ABRIL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**Municipio de El Arenal**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2025**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/may./2025  
 04:19 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
JUNIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS DE ISR EBI 2025	\$0.00	\$0.00	\$0.00	\$0.04	\$0.04	\$0.00	0.00 %
RENDIMIENTOS FINANZAS DICIEMBRE ISR EBI 2025	\$0.00	\$0.00	\$0.00	\$1.61	\$1.61	\$0.00	0.00 %
FOCOM 2025	\$1,117,628.00	\$0.00	\$1,117,628.00	\$209,361.59	\$209,361.59	\$0.00	18.73 %
FOCOM 2025	\$1,117,628.00	\$0.00	\$1,117,628.00	\$209,361.59	\$209,361.59	\$0.00	18.73 %
ENERO	\$93,135.67	\$0.00	\$93,135.67	\$69,190.73	\$69,190.73	\$0.00	74.29 %
FEBRERO	\$93,135.67	\$0.00	\$93,135.67	\$72,821.39	\$72,821.39	\$0.00	78.18 %
MARZO	\$93,135.67	\$0.00	\$93,135.67	\$67,324.26	\$67,324.26	\$0.00	72.28 %
ABRIL	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$93,135.67	\$0.00	\$93,135.67	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$93,135.63	\$0.00	\$93,135.63	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES FOCOM 2025	\$0.00	\$0.00	\$0.00	\$25.21	\$25.21	\$0.00	0.00 %
REPUVE 2025	\$0.00	\$0.00	\$0.00	\$84,915.00	\$84,915.00	\$0.00	0.00 %
REUPE 2025	\$0.00	\$0.00	\$0.00	\$84,915.00	\$84,915.00	\$0.00	0.00 %
<b>82</b> <b>Aportaciones</b>	<b>\$31,177,334.00</b>	<b>\$0.00</b>	<b>\$31,177,334.00</b>	<b>\$8,474,543.21</b>	<b>\$8,474,543.21</b>	<b>\$0.00</b>	<b>27.18 %</b>
FORTAMUN-DF	\$19,822,828.00	\$0.00	\$19,822,828.00	\$4,955,714.14	\$4,955,714.14	\$0.00	25.00 %
Enero	\$1,651,902.33	\$0.00	\$1,651,902.33	\$1,651,902.00	\$1,651,902.00	\$0.00	99.99 %
Febrero	\$1,651,902.33	\$0.00	\$1,651,902.33	\$1,651,902.00	\$1,651,902.00	\$0.00	99.99 %
Marzo	\$1,651,902.33	\$0.00	\$1,651,902.33	\$1,651,902.00	\$1,651,902.00	\$0.00	99.99 %
Abril	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %



**Municipio de El Arenal**  
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**Al 31/mar./2025**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Junio	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$1,651,902.33	\$0.00	\$1,651,902.33	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$1,651,902.37	\$0.00	\$1,651,902.37	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FORTAMUND 2025	\$0.00	\$0.00	\$0.00	\$8.14	\$8.14	\$0.00	0.00 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$11,354,506.00	\$0.00	\$11,354,506.00	\$3,518,829.07	\$3,518,829.07	\$0.00	30.99 %
Enero	\$946,208.83	\$0.00	\$946,208.83	\$1,280,056.00	\$1,280,056.00	\$0.00	135.28 %
Febrero	\$946,208.83	\$0.00	\$946,208.83	\$1,119,383.00	\$1,119,383.00	\$0.00	118.30 %
Marzo	\$946,208.83	\$0.00	\$946,208.83	\$1,119,383.00	\$1,119,383.00	\$0.00	118.30 %
Abril	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Mayo	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Junio	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Julio	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Agosto	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Septiembre	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Octubre	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Noviembre	\$946,208.83	\$0.00	\$946,208.83	\$0.00	\$0.00	\$0.00	0.00 %
Diciembre	\$946,208.87	\$0.00	\$946,208.87	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FAISM 2025	\$0.00	\$0.00	\$0.00	\$7.07	\$7.07	\$0.00	0.00 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	<b>\$382,336.00</b>	<b>\$0.00</b>	<b>\$382,336.00</b>	<b>\$124,631.84</b>	<b>\$124,631.84</b>	<b>\$0.00</b>	<b>32.59 %</b>
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$336,287.00	\$0.00	\$336,287.00	\$113,119.52	\$113,119.52	\$0.00	33.63 %
ENERO	\$28,023.92	\$0.00	\$28,023.92	\$40,652.97	\$40,652.97	\$0.00	145.06 %
FEBRERO	\$28,023.92	\$0.00	\$28,023.92	\$38,501.03	\$38,501.03	\$0.00	137.38 %
MARZO	\$28,023.92	\$0.00	\$28,023.92	\$33,962.67	\$33,962.67	\$0.00	121.19 %
ABRIL	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
OCTUBRE	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$28,023.92	\$0.00	\$28,023.92	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$28,023.88	\$0.00	\$28,023.88	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS ISAN 2025	\$0.00	\$0.00	\$0.00	\$0.36	\$0.36	\$0.00	0.00 %
REND (FINANZAS ISAN)	\$0.00	\$0.00	\$0.00	\$2.49	\$2.49	\$0.00	0.00 %
COMPENSACION ISAN	\$46,049.00	\$0.00	\$46,049.00	\$11,512.32	\$11,512.32	\$0.00	25.00 %
ENERO	\$3,837.42	\$0.00	\$3,837.42	\$3,837.43	\$3,837.43	\$0.00	100.00 %
FEBRERO	\$3,837.42	\$0.00	\$3,837.42	\$3,837.43	\$3,837.43	\$0.00	100.00 %
MARZO	\$3,837.42	\$0.00	\$3,837.42	\$3,837.43	\$3,837.43	\$0.00	100.00 %
ABRIL	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$3,837.42	\$0.00	\$3,837.42	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$3,837.38	\$0.00	\$3,837.38	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS DE FINANZAS CISAN 2025	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$0.00	0.00 %
<b>Total</b>	<b>\$89,587,107.00</b>	<b>\$0.00</b>	<b>\$89,587,107.00</b>	<b>\$25,991,892.84</b>	<b>\$25,991,892.84</b>	<b>\$0.00</b>	<b>29.01 %</b>